

AIA Newark and Suburban Architects
2024/25 BUDGET

Actuals as of 06.31.25

Line Item	Income	2023/24 Budget	Actual to Date	2024/25 PROPOSED	Expense	2023/24 Budget	Actual to Date	2024/25 PROPOSED
Board of Trustees			144		Board of Trustees e	23,600	30,081	26,600
					Accounting Fees	2,100	2,100	2,100
					Delegate Events	8,000	10,535	8,000
					Meeting Expenses	3,000	6,213	5,000
Refunded expense			144		General Expenses	5,000	7,120	5,000
					APAC	0		0
					ARE Success Teams	0		0
					Board Retreat	2,500	1,339	2,500
					Excomm Funds	2,000	0	2,000
					Star Chapter fees	1,000	2,773	2,000
Component Director					Component Director	44,100	64,330	46,260
					Salary	42,600	43,980	44,760
					Bonus	1,500	20,350	1,500
Budget and Finance					Budget and Finance e	0	0	0
					Meeting			
Bylaws and Policies					Bylaws and Policies e	0	0	0
						0		
General Meetings (5 Meetings)	Guests	8,000	43,549	10,149	General Meetings e	35,500	30,385	35,500
	Sponsorships(Non-Init.)	1,000	3,199	1,000	Facility and Food	32,500	27,924	32,500
	Sponsorships(Init.)	7,000	40,350	9,149	Speaker fees	3,000	2,461	3,000
Long Range Planning		0	0	0	Long Range Planning e	0	0	0
		0		0	Meeting	0		0
Membership	Dues	53,250	48,508	54,150	Membership e	0	0	0
	Allied Members	45,000	47,008	45,000	Recruitment Activities	0		0
		8,250	1,500	9,150	Member survey gift	0		0
Public Awareness		2,250	1,415	2,250	Public Awareness e	7,350	2,043	7,250
	K-12 Initiative	2,000		2,000	Advertising	1,000		1,000
	LEGO Build	250	165	250	K-12 Initiative	5,000	1,150	4,000
	BARKITECTURE		1,250		Social Media	0		0
					LEGO Build	250	250	250
					PA event	1,100		2,000
					BARKITECTURE		643	
Educational Donation Focus on K-12'	Sponsorship (Non-Init)	1,200	0	1,200	Educational Donation e	0	0	0
		1,200		1,200	AIA NJ donation			
Web Page		6,000	7,200	9,730	Web Page e	1,700	1,740	1,800
	Sponsorship (Init)	6,000	7,200	9,730	Maintenance Fee	1,700	1,740	1,800
zOther Income		53,630	19,163	48,500	zOther Expenses	4,400	5,907	4,400
	AIA Comp Invest. Fund	12,000	12,834	9,000	Capital Reserves	1,500	1,500	1,500
	Interest on Accounts	30	5,049	1,000	Other Conf. Participation	1,000		1,000
	Sponsorship (Init.)	0		0	Ad/Sponsorship	1,350	1,690	1,350
	Credit Card Reward	800	1,281	500	Bank Fees	50	33	50
	Capital Reserves	40,800		38,000	Amazon Certificate	0		0
					Taxes	500	2,683	500
Operating Income		124,330	119,979	125,979	Operating Expenses	116,650	134,485	121,810

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Building Tour		3,200	3,690	4,705	Building Tour	500	600	1,000
	Entry Fees	1,000	890	1,500	General Expenses	500	600	1,000
	Sponsorship (Init)	2,200	2,800	3,205	Venue Fees			
CANstruction		2,160	5,220	1,820	CANstruction e	1,870	2,190	1,870
	Entry Fees	800		800	Facility and Food	1,250	1,828	1,250
	Sponsorships(Non-Init.)				General Expenses	100	362	100
	Sponsorship (Init)	1,360	5,220	1,020	Participation Fee	520	0	520
Continuing Ed. & Professional Dev.		4,660	5,435	4,320	Continuing Ed. & Prof Del e	5,400	2,997	5,400
	Entry Fees	2,700	1,085	2,700	Facility and Food	900		900
					COTE	0	500	2,500
	ARE Seminars		2,250		ARE Seminar		1,812	500
	Sponsorships(Non-Init.)	600		600	Miscellaneous	500	686	500
	Sponsorship (Init)	1,360	2,100	1,020	Speaker Fees	4,000		1,000
Design Awards		5,800	13,985	6,805	Design Awards e	11,380	8,301	11,380
	Entry Fees	1,900	1,960	1,900	General Expenses	750	120	750
	Paid Guests	200		200	Facility and Food	8,130	5,980	8,130
	Sponsorships(Non-Init.)	1,500		1,500	Jury Expenses	500		500
	Sponsorship (Init)	2,200	12,025	3,205	Student Award Certificates	2,000	2,200	2,000
Emerging Professionals		0	0	3,000	EPIC/Emerging Professionals	3,000	0	1,500
	Entry Fees			3,000	Facility & Food	800		1,500
	Sponsorship (Non-Init)	0			General Expenses	2,200		
	Sponsorship (Init)	0		0				
Women in Architecture		0	0	0	Women in Architecture e	0	0	0
		0	0	0	General Expenses			0
Networking Events		4,300	11,715	4,350	Networking Events e	10,640	12,137	11,540
	Entry Fees- all events	100	25	250	NJIT/Kean Events	4,000	311	2,000
	Member Happy Hour		1,240		Design Showcases	140		140
	Pickleball				Book Club		660	1,000
	Family Event		400		Family Event	0	3,596	1,000
	Sponsorships(Non-Init.)	1,700		250	Pickleball	2,000	1,000	2,000
	Sponsorship (Init)	2,500	10,050	3,850	Member Happy Hour	4,500	6,571	5,400
Honor Awards					Awards	700	0	700
	Sponsorships(Non-Init.)				Litwack Award	400		400
					Riker Award	300		300
Past Presidents Banquet		9,475	14,515	12,352	Past President's Banquet e	19,150	7,915	19,150
	Paid Guests	5,400	1,015	5,400	Facility and Food	12,000	7,425	12,000
	Half-Price Guests	400		400	Band	3,750		3,750
					Flowers	1,000	490	1,000
	Sponsorships(Non-Init.)	1,800		1,800	Printing	1,500		1,500
	Sponsorships(Init)	1,875	13,500	4,752	Photographer	900		900
Trade Show		15,500	12,982	14,419	Trade Show e	50	6,799	3,400
	Entry Fees				Administrator Software	50	6,799	3,400
	Sponsorship (TS)				Architect's League			
	Sponsorship (Init)	6,500		5,419	Facility and Food			
	50% split with AL	9,000	12,982	9,000	Printing/Mailings/Signs			
Events Income		45,095	67,542	51,771	Total Expenses (Events)	52,690	40,939	55,940
Total Income		169,425	187,521	177,750	Total Expenses	169,340	175,424	177,750