

AIA Newark and Suburban Architects

2020 - Budget Update

as of 4.30.20

6 Month Budget

Line Item	Income	Year to Date	2020 6 month budget	Expense	Year to Date	2020 6 month budget
<b>Board of Trustees</b>				<b>Board of Trustees e</b>	<b>6,833</b>	<b>11,375</b>
				Accounting Fees		2,100
				Delegate Events	3,379	6,000
				Meeting Expenses	1,816	1,500
				General Expenses	1,638	1,275
				APAC		0
				ARE Success Teams		500
				Paypal fees	0	0
<b>Section Administrator</b>				<b>Section Administrator</b>	<b>6,600</b>	<b>11,025</b>
				Salary	6,600	10,275
				Bonus	0	750
<b>Budget and Finance</b>				<b>Budget and Finance e</b>	<b>0</b>	<b>0</b>
				Meeting		
<b>Bylaws and Policies</b>				<b>Bylaws and Policies e</b>	<b>0</b>	<b>0</b>
<b>General Meetings (5 Meetings)</b>		<b>400</b>	<b>4,150</b>	<b>General Meetings e</b>	<b>5,966</b>	<b>14,250</b>
Guests		50	150	Facility and Food	5,966	13,750
Sponsorships(Non-Init.)		350		Speaker fees		500
Sponsorships(Init.)			4,000			
<b>Long Range Planning</b>		<b>0</b>	<b>0</b>	<b>Long Range Planning e</b>	<b>0</b>	<b>50</b>
		0	0	Meeting		50
<b>Membership</b>		<b>24,888</b>	<b>36,000</b>	<b>Membership e</b>	<b>0</b>	<b>500</b>
Dues		23,138	32,000	Recruitment Activities		500
Allied Members		1,750	4,000			
<b>Public Awareness</b>		<b>0</b>	<b>0</b>	<b>Public Awareness e</b>	<b>0</b>	<b>2,000</b>
				Advertising		500
				K-12 Initiative		750
				PA event		750
<b>Educational Donation</b>		<b>0</b>	<b>700</b>	<b>Educational Donation e</b>	<b>0</b>	<b>700</b>
Sponsorship (Init)			700	AIA NJ donation		700
<b>Web Page</b>		<b>0</b>	<b>1,500</b>	<b>Web Page e</b>	<b>552</b>	<b>700</b>
Sponsorship (Init)			1,500	Maintenance Fee	552	700
<b>zOther Income</b>		<b>15,462</b>	<b>7,250</b>	<b>zOther Expenses</b>	<b>261</b>	<b>1,150</b>
Sales of AIA Docs		2,884	4,700	Capital Reserves		1,100
Interest on Accounts		28	50	Other Conf. Participation		0
Sponsorship Init.		12,550	2,500	Ad/Sponsorship/Hearts & Hammers		0
Member Outing				Bank Fees		25
				Amazon certificate		25
				Taxes	261	0
<b>Operating Income</b>		<b>40,750</b>	<b>49,600</b>	<b>Operating Expenses</b>	<b>20,212</b>	<b>41,750</b>

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Line Item	Income	Year to Date		2020 6 month buget		Expense	Year to Date		2020 6 month buget	
<b>Building Tour</b>		0	1,000			<b>Building Tour</b>	0	250		
	Entry Fees		750			General Expenses		100		
	Sponsorship (Init)		250			Donation		150		
<b>CANstruction</b>		0	0			<b>CANstruction e</b>	0	0		
	Entry Fees		0			Facility and Food		0		
	Sponsorships(Non-Init.)					General Expenses		0		
	Sponsorship (Init)		0			Participation Fee		0		
<b>Continuing Ed. &amp; Professional Dev.</b>		0	1,325			<b>Continuing Ed. &amp; Prof Del e</b>	0	1,750		
	Entry Fees		1,000			Facility and Food		500		
	Sponsorships(Non-Init.)					Mailings				
	Sponsorship (Init)		325			Miscellaneous		250		
						Speaker Fees		1,000		
<b>Design Awards</b>		0	0			<b>Design Awards e</b>	0	0		
	Entry Fees		0			General Expenses		0		
	Paid Guests					Facility and Food		0		
	Sponsorships(Non-Init.)					Jury Expenses		0		
	Sponsorship (Init)		0							
<b>Emerging Professionals</b>		0	180			<b>Emerging Professionals e</b>	0	1,250		
	Entry Fees					Facility & Food		500		
	Sponsorship (Non-Init)					General Expenses		750		
	Sponsorship (Init)		180							
<b>Women in Architecture</b>		0	0			<b>Women in Architecture e</b>	0	500		
		0	0			General Expenses	0	500		
<b>Networking Events</b>		0	1,500			<b>Networking Events e</b>	0	3,000		
	Entry Fees		500							
	Sponsorships(Non-Init.)		250							
	Sponsorship (Init)		750							
<b>Honor Awards</b>						<b>Awards</b>	52	700		
	Sponsorships(Non-Init.)					Litwack Award	52	400		
						Riker Award		300		
<b>Past Presidents Banquet</b>		4,955	11,000			<b>Past President's Banquet e</b>	11,787	17,300		
	Paid Guests	3,940	6,000			Facility and Food	6,792	10,000		
	Half-Price Guests		500			Band	2,600	4,000		
	Sponsorships(Init)		2,500			Flowers	717	2,000		
						Printing	878	500		
						Photographer	800	800		
	Sponsorships(Non-Init.)	1,015	2,000			2020 Facility Deposit				
<b>Trade Show</b>		0	2,050			<b>Trade Show e</b>	0	50		
	Entry Fees					Administrator Fee		50		
	Sponsorship (TS)					Architect's League				
	Sponsorship (Init)		2,050			Facility and Food				
	50% split with AL		0			Printing/Mailings/Signs				
<b>Events Income</b>		4,955	17,055			<b>Total Expenses (Events)</b>	11,839	24,800		
<b>Total Income</b>		45,705	66,655			<b>Total Expenses</b>	32,051	66,550		