

AIA Newark and Suburban Architects
2024/25 BUDGET

Actuals as of 12.31.24 updated 01.19.25

Line Item	Income	2023/24 Budget	Actual to Date	2024/25 PROPOSED	Expense	2023/24 Budget	Actual to Date	2024/25 PROPOSED
Board of Trustees			144		Board of Trustees e	23,600	17,581	26,600
					Accounting Fees	2,100		2,100
					Delegate Events	8,000	5,642	8,000
					Meeting Expenses	3,000	3,356	5,000
Refunded expense			144		General Expenses	5,000	5,795	5,000
					APAC	0		0
					ARE Success Teams	0		0
					Board Retreat	2,500	1,339	2,500
					Excomm Funds	2,000		2,000
					Star Chapter fees	1,000	1,449	2,000
Component Director					Component Director	44,100	29,140	46,260
					Salary	42,600	27,140	44,760
					Bonus	1,500	2,000	1,500
Budget and Finance					Budget and Finance e	0	0	0
					Meeting			
Bylaws and Policies					Bylaws and Policies e	0	0	0
						0		
General Meetings (5 Meetings)		8,000	19,485	10,149	General Meetings e	35,500	10,635	35,500
Guests	1,000		825	1,000	Facility and Food	32,500	10,635	32,500
Sponsorships(Non-Init.)					Speaker fees	3,000		3,000
Sponsorships(Init.)	7,000		18,660	9,149				
Long Range Planning		0	0	0	Long Range Planning e	0	0	0
		0		0	Meeting	0		0
Membership		53,250	14,642	54,150	Membership e	0	0	0
Dues	45,000		13,642	45,000	Recruitment Activities	0		0
Allied Members	8,250		1,000	9,150	Member survey gift	0		0
Public Awareness		2,250	0	2,250	Public Awareness e	7,350	45	7,250
					Advertising	1,000		1,000
K-12 Initiative	2,000			2,000	K-12 Initiative	5,000	45	4,000
					Social Media	0		0
LEGO Build	250			250	LEGO Build	250		250
					PA event	1,100		2,000
Educational Donation		1,200	0	1,200	Educational Donation e	0	0	0
Focus on K-12'		1,200		1,200	AIA NJ donation			
Web Page		6,000	3,400	9,730	Web Page e	1,700	600	1,800
		6,000	3,400	9,730	Maintenance Fee	1,700	600	1,800
zOther Income		53,630	13,078	48,500	zOther Expenses	4,400	606	4,400
AIA Comp Invest. Fund	12,000		10,246	9,000	Capital Reserves	1,500		1,500
Interest on Accounts	30		2,833	1,000	Other Conf. Participation	1,000		1,000
Sponsorship (Init.)	0			0	Ad/Sponsorship	1,350	606	1,350
Credit Card Reward	800			500	Bank Fees	50		50
Capital Reserves	40,800			38,000	Amazon Certificate	0		0
					Taxes	500		500
Operating Income		124,330	50,749	125,979	Operating Expenses	116,650	58,608	121,810

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Building Tour		3,200	1,700	4,705	Building Tour	500	600	1,000
	Entry Fees	1,000	500	1,500	General Expenses	500		1,000
	Sponsorship (Init)	2,200	1,200	3,205	Venue Fees		600	
CANstruction		2,160	1,870	1,820	CANstruction e	1,870	1,940	1,870
	Entry Fees	800	270	800	Facility and Food	1,250	1,250	1,250
	Sponsorships(Non-Init.)				General Expenses	100	690	100
	Sponsorship (Init)	1,360	1,600	1,020	Participation Fee	520		520
Continuing Ed. & Professional Dev.		4,660	1,150	4,320	Continuing Ed. & Prof Del e	5,400	1,555	5,400
	Entry Fees	2,700		2,700	Facility and Food	900	1,443	900
	ARE Seminars		450		COTE	0		2,500
	Sponsorships(Non-Init.)	600		600	ARE Seminar		113	500
	Sponsorship (Init)	1,360	700	1,020	Miscellaneous	500		500
					Speaker Fees	4,000		1,000
Design Awards		5,800	7,485	6,805	Design Awards e	11,380	8,297	11,380
	Entry Fees	1,900	1,960	1,900	General Expenses	750	117	750
	Paid Guests	200	1,525	200	Facility and Food	8,130	5,980	8,130
	Sponsorships(Non-Init.)	1,500		1,500	Jury Expenses	500		500
	Sponsorship (Init)	2,200	4,000	3,205	Student Award Certificates	2,000	2,200	2,000
Emerging Professionals		0	0	3,000	EPIC/Emerging Professionals	3,000	0	1,500
	Entry Fees			3,000	Facility & Food	800		1,500
	Sponsorship (Non-Init)	0			General Expenses	2,200		
	Sponsorship (Init)	0		0				
Women in Architecture		0	0	0	Women in Architecture e	0	0	0
		0	0	0	General Expenses			0
Networking Events		4,300	5,805	4,350	Networking Events e	10,640	7,271	11,540
	Entry Fees- all events	100		250	NJIT/Kean Events	4,000	311	2,000
	Member Happy Hour		305		Design Showcases	140		140
	Pickleball				Book Club		565	1,000
	Family Event		400		Family Event	0	3,596	1,000
	Sponsorships(Non-Init.)	1,700		250	Pickleball	2,000	1,000	2,000
	Sponsorship (Init)	2,500	5,100	3,850	Member Happy Hour	4,500	1,800	5,400
Honor Awards					Awards	700	0	700
	Sponsorships(Non-Init.)				Litwack Award	400		400
					Riker Award	300		300
Past Presidents Banquet		9,475	7,420	12,352	Past President's Banquet e	19,150	0	19,150
	Paid Guests	5,400		5,400	Facility and Food	12,000		12,000
	Half-Price Guests	400		400	Band	3,750		3,750
	Sponsorships(Non-Init.)	1,800		1,800	Flowers	1,000		1,000
	Sponsorships(Init)	1,875	7,420	4,752	Printing	1,500		1,500
					Photographer	900		900
Trade Show		15,500	0	14,419	Trade Show e	50	6,799	3,400
	Entry Fees				Administrator Software	50	6,799	3,400
	Sponsorship (TS)				Architect's League			
	Sponsorship (Init)	6,500		5,419	Facility and Food			
	50% split with AL	9,000		9,000	Printing/Mailings/Signs			
Events Income		45,095	25,430	51,771	Total Expenses (Events)	52,690	26,462	55,940
Total Income		169,425	76,179	177,750	Total Expenses	169,340	85,069	177,750